



CITY OF JERSEY VILLAGE, TEXAS

PARKS & RECREATION ADVISORY COMMITTEE

NOTICE OF A SPECIAL MEETING

March 26, 2025, at 6:30 p.m.

Civic Center Municipal Center Meeting Room
16327 Lakeview Dr. Jersey Village, TX 77040

AGENDA

1. **Call to Order & Attendance**
2. **Approve Minutes from March 6, 2025**
3. **Citizen Comments**

Any person who desires to address the Recreation & Events Committee regarding an item on the agenda will be heard at this time. In compliance with the Texas Open Meetings Act, unless the subject matter of the comment is on the agenda, the City staff and Committee Members are not allowed to discuss the subject. Each person is limited to five (5) minutes for comments.

4. **Items for Individual Consideration**
 - a. Parks Master Plan update and discussion
5. **Next Meeting Date: April 3, 2025**
6. **Adjournment**

I, Maria Thorne, Parks and Recreation Administrative Assistant, City of Jersey Village, do hereby certify that the foregoing notice was posted in a place convenient to the public at City Hall on the 12th day of March 2025 at 1:00pm.

Maria Thorne
Parks and Recreation Administrative Assistant

In compliance with the Americans with Disabilities Act, the City of Jersey Village will provide for reasonable accommodations for persons attending public meetings. Request for accommodations must be made to the Parks Administrative Secretary by calling 713-466-2174 forty-eight (48) hours prior to the meetings.

"Pursuant to Section 30.06, Penal Code (trespass by license holder with a concealed handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may not enter this property with a concealed handgun."

"Pursuant to Section 30.07, Penal Code (trespass by license holder with an openly carried handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may not enter this property with a handgun that is carried openly."

Notice removed on _____

PARKS AND RECREATION ADVISORY COMMITTEE
MINUTES OF MEETING
3-6-2025

Call to Order

Doris called the meeting to order at 5:30 pm.

Edward Lock	
Robyn Taylor	<i>present</i>
Heather Tuggle	<i>present</i>
Lynda Schubring	<i>absent</i>
Jennie Kent	<i>present</i>
Doris Michalak	<i>present</i>
Rachel Beazley	<i>present</i>
Thomas Huebner	<i>present</i>

Karen Fitzgerald	
Molly Slaid	<i>present</i>
Michelle Mitcham	<i>present</i>
Isaac Recinos	<i>present</i>
Alexander Harris	<i>present</i>
Robert Basford	
Maria Thorne	<i>present</i>

Approval of Minutes from 2-5-25

A motion was made to approve the minutes by Thomas and was seconded by Heather.

Citizens Comments

Kimberly Henao of Singapore lane expressed excitement for the upcoming Concert in the Park and hopes for favorable weather similar to last year. She also looks forward to other upcoming events.

Items for individual consideration

a. PARAC Meeting Date/Time Change Discussion

The committee discussed changing the monthly meeting time, considering options of Tuesday, Wednesday, or Thursday at 5:30 PM. The City Council Liaison noted that their schedule conflicts with Tuesday and Wednesday meetings. Two absent members had shared their preferences but could not vote. After discussion, the committee voted, with four in favor and one abstaining, to move the meetings to Thursdays at 5:30 PM.

Additionally, the committee considered possible dates to begin discussions on the Parks Master Plan. Options included a Special meeting on March 26 at 6:30 PM, or at the regular April 3 PARAC meeting at 5:30 PM. The committee selected March 26 at 6:30 PM for the discussion.

b. July 4th Parade Discussion –

The event will take place at the detention pond. The committee discussed moving the parade to the morning to avoid extreme heat and reduce staff and volunteer requirements. A 10:00 AM parade was proposed, and all present members voted in favor of the change. Additionally, the fireworks vendor confirmed they will provide larger fireworks this year.

c. Concert in the Park

All preparations for the concert are complete, including securing vendors, sponsors, stage setup, and music. A Toby Keith tribute band will perform. The event will also feature a tent for promoting summer camp and other programs. Community members are encouraged to attend and provide feedback, though no additional volunteer support is needed.

d. Founders' Day

Planning for Founders Day is progressing well. Kevin Ross arranged for Andrew Mitchum to sponsor the chili cookoff, covering the registration fees for teams. Currently, four teams are signed up, with a goal of securing at least one more. The art competition has nearly ten participants registered, and the team is working on creating a wind-proof display after facing

challenges last year. Judges Sarah Kirk, Chelsea Dillard, and Cynthia Jennings are returning to support the event. Fireworks and mechanical rides have been paid for, with one final site visit pending to finalize logistics.

A major challenge remains securing enough volunteers, as the event relies heavily on volunteer support. While high school students are expected to sign up, there is concern about their tendency to wait until the last minute. Volunteers will receive a free wristband for their participation. There was some confusion about the minimum volunteer age requirement, with 16 mistakenly listed in an email. Organizers will verify and correct this if needed. A signup link is available for those interested in volunteering.

Entertainment is set, with a DJ providing music through a speaker system that covers three acres. Efforts are ongoing to secure additional carnival games. The Lions Club, struggling with declining membership, will use the event as an opportunity to fundraise by selling concession-style food, offering an alternative to long food truck lines.

Overall, the event is coming together smoothly, with final preparations focused on logistical details and volunteer recruitment. Organizers encourage anyone who notices errors in promotional materials to report them for quick updates. The team remains optimistic that Founders Day will be as successful as last year.

e. Youth Duathlon

The committee discussed efforts to boost participation in the Youth Duathlon, noting that registration numbers are lower than last year, with only 30 sign-ups so far. To increase awareness, they plan to distribute yard signs and seek permission from residents with corner lots to place them in high-visibility areas. Promotional efforts will also include banners and increased outreach within the community. It was noted that residents tend to register for events at the last minute, so participation is expected to rise closer to the event date.

A discussion arose about city ordinances preventing event signs from being placed in parks, even though the library is allowed to display reading program signs. Some committee members questioned why city-sponsored events don't receive similar allowances, pointing out exceptions made for holiday events. The issue will be brought to the city council by liaison Michelle, with a suggestion to modify the ordinance to permit signage for city events.

The event, designed for kids ages 7 to 15, will feature a fun slip-and-slide at the finish line. Additionally, it was confirmed that event shirts will be available only in adult sizes, rather than children's sizes. The committee emphasized the importance of continued promotion to boost participation.

f. Milky Way Summer Camp

Summer camp preparations are going well, with policies and procedures in place and signups steadily coming in. Some participants have registered for specific weeks, while others have committed to the full six-week experience. Marketing efforts are in full swing, with materials distributed to local businesses. An open house is scheduled for March 16th from 3:00 to 6:00 PM at the new City Hall campus. The event will feature activities for kids, including art, school-friendly animals, and sports games, while parents can attend a presentation and Q&A session to address concerns, particularly about field trips.

The goal is to reassure parents about safety and generate excitement for camp, as field trips are a major highlight for attendees. Plans for transportation include renting charter buses or using a local school district's buses, with a trusted driver connected to the city staff, which could offer significant cost savings. The new City Hall recreation space has been cleaned and

prepared, making it a welcoming environment for the open house. Free concessions, including snacks and drinks, will be provided. Even for families not interested in enrolling, the event offers a fun opportunity for children and a chance for parents to explore the facility. Overall, everything is on track, and the team is excited about the positive impact the camp will have on the community.

g. Fall Frolic Date Discussion

The committee began early discussions on Fall Frolic, focusing on selecting a date for the event. Options included Friday, October 24th, or Friday, October 31st, but concerns were raised about conflicts with Jersey Village High School's homecoming activities, including a football game on the 24th and the homecoming dance on the 25th. Additional scheduling conflicts with volleyball games and other community events were also noted. The idea of hosting the event on a Saturday, such as October 18th, was discussed, but there were concerns about ensuring participation and logistics.

Other key topics included the possibility of creating a trunk-or-treat trail. The haunted house was another major discussion point—while a company was available to provide one on October 24th, choosing a different date would require constructing it in-house. The committee explored options such as partnering with a local church that already hosts a trunk-or-treat or working with high school drama clubs for assistance. Ultimately, with uncertainties surrounding football schedules and the haunted house, the committee decided to table the date selection until the next meeting to gather more information.

Parks and Recreation Directors Report

The committee discussed the possibility of organizing a small Earth Day event, given the city's designation as a Tree City. A tree giveaway was proposed, as the city currently has an abundance of live oaks and loblolly pine trees in its nursery at the golf course. The trees were all donated and are being maintained by the grounds crew. The idea of working with local elementary schools to plant trees on their campuses was also suggested, with members expressing enthusiasm and agreeing to explore possibilities.

Another topic from the Parks and Recreation Director's report was the positive feedback on new landscaping efforts. Members acknowledged the improved appearance of esplanades and encouraged others to show appreciation for the maintenance crews working on them. The city has implemented a cost-effective and low-maintenance approach by installing rocks alongside plants, reducing the need for frequent replanting and aiding in weed control.

Future agenda item request

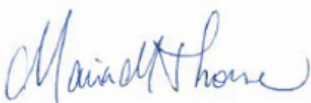
Next Meeting Date

Parks Master Plan presentation and discussion: Wednesday, March 26, 2025 at 6:30PM.

Next Regular PARAC meeting: Thursday, April 3, 2025 at 5:30 PM

Adjournment

A motion was made to adjourn the meeting by Robyn and was seconded by Thomas.



Maria Thorne, Administrative Assistant

PARAC Project Ammenity Ranking Addendum						
Project	Ammenity	Projected Cost	Tier	Notes	Status	
Carol Fox Park Improvements	Restroom (Family)	\$ 100,000.00	High		Completed	
					In process: CenterPoint will repair the 4 box lights located on their power pole by summer of 2025. Lights at the volleyball court will be complete prior to summer 2025. Phase two of the Kimley Horne CF Project Plan includes additional bollard lighting and park lighting as needed within Carol Fox.	
Carol Fox Park Improvements	exterior lighting	\$ 9,000.00	High			
Clark Henry Park Improvements	120' baseball field	\$ 120,000.00	High	Complete set up	Conceptual Design Complete. Construction documents and construction Summer and Fall of 2025	
Clark Henry Park Improvements	open fields	\$ 150,000.00	High		Conceptual Design Complete. Construction documents and construction Summer and Fall of 2025	
Jersey Meadow Nature Trail	Site Furnishings (litter, benches bike racks picnic	\$ 80,000.00	High		Complete: Benches, trash cans and a bike rack. Held: Pavilion due to budget	
Jersey Meadow Nature Trail	exterior lighting	\$ 75,000.00	High		Deemed not feasible for estimate, needs to be revisited	
Jersey Meadow Nature Trail	water fountains	\$ 28,000.00	High		Pending: One water fountain Complete. Can consider more if additional water line run. Need to revisit	
Dog Park Improvements	Site Furnishings (litter, benches bike racks picnic	\$ 20,000.00	High		Complete: Benches, trash cans, drains, crosswalk, covered/shade seating	
Dog Park Improvements	exterior lighting	\$ 6,000.00	High		Need to revisit with PARAC. One solar light was tested.	
Dog Park Improvements	water fountains	\$ 7,000.00	High		Project Combined with Nature Trail water fountain. New dog park fountain being considered	
Philippine Park Improvements	Nature Play Structure(s)	\$ 80,000.00	Medium	Bouldering walls, ropes course,	Tabled after budget discussion	
Recreation at the Civic Center	Site Furnishings (litter, benches bike racks picnic	\$ 20,000.00	Medium	bike rack	Complete	
Dog Park Improvements	Pavilion (10x20)	\$ 26,000.00	Medium	Shade in both but we don't need both amenities	Complete Donated by Resident	
Carol Fox Park Improvements	Picnic Shelter Combined with Concrete & water fountain on Volleyball Side	\$ 30,425.00	Medium	Package deal	Phase two and 3 of Kimley Horne CF project plan. FY 25-26?	
Clark Henry Park Improvements	Concrete Sidewalks	\$ 32,340.00	Medium	Straight line from post to pool	Combined with Clark Henry Park improvements in high priority, currently at the construction document phase.	
Clark Henry Park Improvements	Site Furnishings (litter, benches bike racks picnic) Must be financially feasible	\$ 30,000.00	Medium		complete	
Clark Henry Park Improvements	Lanscape (much, Irrigation, Planting beds, Tree)	\$ 105,500.00	Medium	Half budget	Tabled	
Philippine Park Improvements	Outdoor Classroom	\$ 37,000.00	Low	Medium/ futher community input		
Carol Fox Park Improvements	Shade Sails (2)	\$ 90,000.00	Low		Complete	
Philippine Park Improvements	Concrete Sidewalks	\$ 24,189.00	Low	Rain/flooding is a huge consideration		
Philippine Park Improvements	Lanscape (much, Irrigation, Planting beds, Tree)	\$ 173,800.00	Low			
Recreation at the Civic Center	Concrete Sidewalks	\$ 18,150.00	Low			
Delozier Park Improvements	Pavilion (30x30)	\$ 85,000.00	Low	Further Consideration and Stakeholder input regarding this project as a whole		
Delozier Park Improvements	Concrete Sidewalks	\$ 10,560.00	Low		Complete with Streets Sidewalk Improvement Plan	
Delozier Park Improvements	Site Furnishings (litter, benches bike racks picnic	\$ 30,000.00	Low		Complete combined with other parks furnishings purchase	
Delozier Park Improvements	exterior lighting	\$ 3,000.00	Low			
Delozier Park Improvements	Decomposed granite plaza	\$ 4,450.00	Low			
Delozier Park Improvements	Seat Walls	\$ 7,425.00	Low			
Delozier Park Improvements	pre-fabricated Play Structure	\$ 120,000.00	Low			
Delozier Park Improvements	Lanscape (much, Irrigation, Planting beds, Tree)	\$ 63,500.00	Low			
Jersey Meadow Nature Trail	Signage and Wayfinding	\$ 150,000.00	Low	Lower buget		
Jersey Meadow Nature Trail	Lanscape (much, Irrigation, Planting beds, Tree)	\$ 432,000.00	Low	Medium if alternatively Funded Completely		
Dog Park Improvements	Picnic Shelter (10x10)	\$ 32,000.00	Low		Complete Donated by Resident	

Dog Park Improvements	6' decomposed Granite loop trails	\$	19,200.00	Low	
Dog Park Improvements	Lanscape (much, Irrigation, Planting beds, Tree)	\$	6,000.00	Low	
St John Park Improvements	Concrete Sidewalks	\$	7,755.00	Low	
St John Park Improvements	Site Furnishings (litter, benches bike racks picnic	\$	15,000.00	Low	Complete combined with other parks furnishings purchase
St John Park Improvements	exterior lighting	\$	1,500.00	Low	
St John Park Improvements	Decompozed granite plaza	\$	1,750.00	Low	
St John Park Improvements	Seat Walls	\$	2,250.00	Low	
St John Park Improvements	Lanscape (much, Irrigation, Planting beds, Tree)	\$	12,500.00	Low	
Proposed Pleasant Colony Park	This Project being a new park can be ranked as a whole with specifics listed included. If Ranked in the upper tier we can begin to dissect its components specifically	\$	2,431,043.00	Low	
Proposed Passive Open Space Park	This Project being a new park can be ranked as a whole with specifics listed included. If Ranked in the upper tier we can begin to dissect its components specifically	\$	630,496.00	Low	
Proposed Hike and Bike Trail	Pleasant Colony Park To JM Nature Trail	\$	183,310.00	Low	
Carol Fox Park Improvements	Poured In Place Flooring	\$	91,000.00	Low	included in Carol Fox Phase 1 proposal, estimated completion Summer 2025
Carol Fox Park Improvements	Site Furnishings (litter, benches bike racks picnic	\$	25,000.00	Low	Complete combined with other parks furnishings purchase
Philippine Park Improvements	Site Furnishings (litter, benches bike racks picnic) Must be financially feasible	\$	15,000.00	Low	Complete combined with other parks furnishings purchase
Recreation at the Civic Center	Bouldering Wall	\$	15,000.00	low	
Recreation at the Civic Center	Lanscape (much, Irrigation, Planting beds, Tree)	\$	209,750.00	Low	Lower budget
Jersey Meadow Nature Trail	Concrete Sidewalks	\$	499,500.00	low	
Jersey Meadow Nature Trail	Boardwalks	\$	840,000.00	Low	
Jersey Meadow Nature Trail	Pedestrian Bridges	\$	87,500.00	Low	
Jersey Meadow Nature Trail	Nature Play Structure(s)	\$	80,000.00	Low	
Jersey Meadow Nature Trail	Created Wetlands	\$	1,300,000.00	Low	Medium if alternatively Funded Completely
Dog Park Improvements	Concrete Sidewalks	\$	1,650.00	Low	
Dog Park Improvements	pre-fabricated obstacle course	\$	10,000.00	Low	
Proposed Hike and Bike Trail	Dog Park to Bayou	\$	79,764.00	Low	delete if bridge is built
Proposed Hike and Bike Trail	Rio Grande To Village Center	\$	156,538.00	Low	
Proposed Hike and Bike Trail	Utility Easment from Nature Trail to West Rd.	\$	240,028.00	Low	
Proposed Hike and Bike Trail	Pedestrian Bridge Across Bayou	\$	315,000.00	low	move bridge to welwyn
					\$ 9,476,873.00

Projects to be considered with the Parks and Recreation Master Plan				
Carol Fox,JMNT, Clark Henry	Bike Repair Station	High		Ordered, set to be complete by Summer 2025
Clark Heny	Water Fountains (2-3)	High		tabled. Needs to be revisited/discussed by PARAC
Clark Henry	Concession enhancement	High	Consider with ball fields	tabled. Needs to be revisited/discussed by PARAC
Clark Henry	Exterior Lighting	High		part of the burditt conceptual design, currently in construction document phase
Civic Center	Civic Center remodel for fitness	High		tabled due to city hall future
Civic Center	Lighting	High		tabled due to city hall future
Civic Center	Food Truck Electric Supply	High		tabled due to city hall future

TBD	Skate Park	High	Location? Closer to jones, TC Jester Stakeholder input moved this priority to low/not considered
Clark Henry	Retractable Basketball Hoops with timers	High	tabled. Needs to be revisited/discussed by PARAC
Civic Center	Remodel Bathroom	Medium	
JMNT	Restoom	Medium	
Projects/Amenity's Not Ranked			

Proposed Pleasant Colony Park	Parking	\$	95,500.00
Proposed Pleasant Colony Park	restroom	\$	10,000.00
Proposed Pleasant Colony Park	Pavilion (30x30)	\$	85,000.00
Proposed Pleasant Colony Park	Pavilion (20x20)	\$	32,000.00
Proposed Pleasant Colony Park	Site Furnishings (litter, benches bike racks picnic	\$	35,000.00
Proposed Pleasant Colony Park	exterior lighting	\$	9,000.00
Proposed Pleasant Colony Park	Decompozed granite plaza	\$	8,000.00
Proposed Pleasant Colony Park	concrete trails	\$	174,240.00
Proposed Pleasant Colony Park	water fountains	\$	14,000.00
Proposed Pleasant Colony Park	Wayfinding & Signage	\$	20,000.00
Proposed Pleasant Colony Park	Pedestrain bridge	\$	150,000.00
Proposed Pleasant Colony Park	Pre Fabricated Playground	\$	250,000.00
Proposed Pleasant Colony Park	open fields	\$	10,000.00
Proposed Pleasant Colony Park	workout stations	\$	50,000.00
Proposed Pleasant Colony Park	tennis/pickleball court	\$	78,000.00
Proposed Pleasant Colony Park	basketball court	\$	120,000.00
Proposed Pleasant Colony Park	Landscaping	\$	134,000.00
Proposed Open Space Park	Parking	\$	24,000.00
Proposed Open Space Park	Concrete Sidewalks	\$	231,000.00
Proposed Open Space Park	Site Furnishings (litter, benches bike racks picnic	\$	20,000.00
Proposed Open Space Park	exterior lighting	\$	6,000.00
Proposed Open Space Park	water fountains	\$	7,000.00
Proposed Open Space Park	decorative wooden bridges		
Proposed Open Space Park	Wayfinding & Signage	\$	10,000.00
Proposed Open Space Park	Landscaping	\$	56,000.00

Project	Ammenity	Projected Cost	Tier	Notes
Carol Fox Park Improvements	Shade Sails (2)	\$ 90,000.00	Low	
Philippine Park Improvements	Concrete Sidewalks	\$ 24,189.00	Low	Rain/flooding is a huge consideration
Philippine Park Improvements	Landscape (much, Irrigation, Planting beds, Tree)	\$ 173,800.00	Low	
Recreation at the Civic Center	Concrete Sidewalks	\$ 18,150.00	Low	
Delozier Park Improvements	Pavilion (30x30)	\$ 85,000.00	Low	Further Consideration and Stakeholder input regarding this project as a whole
Delozier Park Improvements	Concrete Sidewalks	\$ 10,560.00	Low	
Delozier Park Improvements	Site Furnishings (litter, benches bike racks picnic	\$ 30,000.00	Low	
Delozier Park Improvements	exterior lighting	\$ 3,000.00	Low	
Delozier Park Improvements	Decomposed granite plaza	\$ 4,450.00	Low	
Delozier Park Improvements	Seat Walls	\$ 7,425.00	Low	
Delozier Park Improvements	pre-fabricated Play Structure	\$ 120,000.00	Low	
Delozier Park Improvements	Landscape (much, Irrigation, Planting beds, Tree)	\$ 63,500.00	Low	
Jersey Meadow Nature Trail	Signage and Wayfinding	\$ 150,000.00	Low	Lower buget
Jersey Meadow Nature Trail	Landscape (much, Irrigation, Planting beds, Tree)	\$ 432,000.00	Low	Medium if alternatively Funded Completely
Dog Park Improvements	Picnic Shelter (10x10)	\$ 32,000.00	Low	
Dog Park Improvements	6' decomposed Granite loop trails	\$ 19,200.00	Low	
Dog Park Improvements	Landscape (much, Irrigation, Planting beds, Tree)	\$ 6,000.00	Low	
St John Park Improvements	Concrete Sidewalks	\$ 7,755.00	Low	
St John Park Improvements	Site Furnishings (litter, benches bike racks picnic	\$ 15,000.00	Low	
St John Park Improvements	exterior lighting	\$ 1,500.00	Low	
St John Park Improvements	Decomposed granite plaza	\$ 1,750.00	Low	
St John Park Improvements	Seat Walls	\$ 2,250.00	Low	
St John Park Improvements	Landscape (much, Irrigation, Planting beds, Tree)	\$ 12,500.00	Low	
Proposed Pleasant Colony Park	This Project being a new park can be ranked as a whole with specifics listed included. If Ranked in the upper tier we can begin to dissect its components specifically	\$ 2,431,043.00	Low	

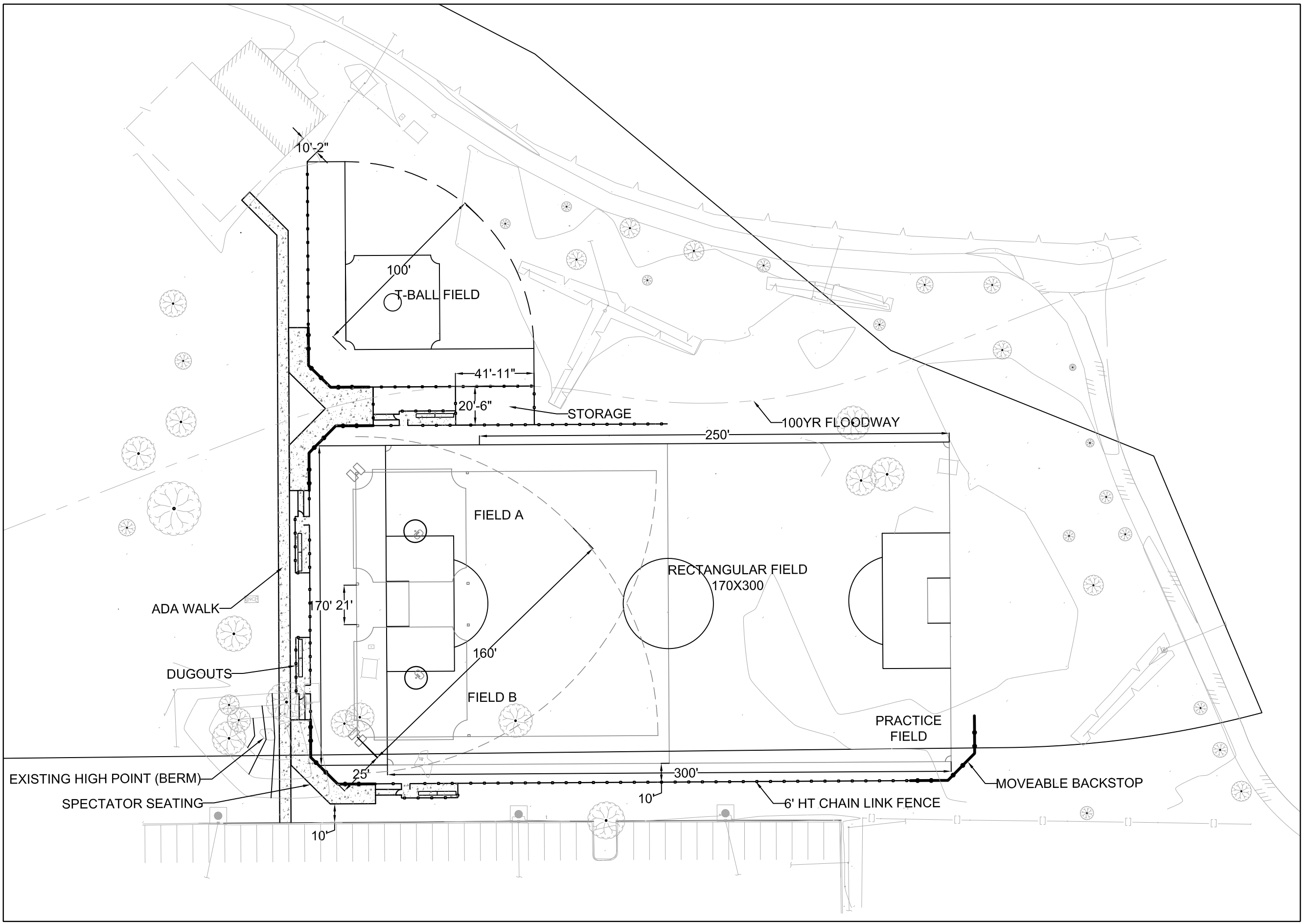
	This Project being a new park can be ranked as a whole with specifics listed included. If Ranked in the upper tier we can begin to dissect its components specifically			
Proposed Passive Open Space Par		\$ 630,496.00	Low	
Proposed Hike and Bike Trail	Pleasant Colony Park To JM Nature Trail	\$ 183,310.00	Low	
Carol Fox Park Improvements	Poured In Place Flooring	\$ 91,000.00	Low	
Carol Fox Park Improvements	Site Furnishings (litter, benches bike racks picnic	\$ 25,000.00	Low	
Philippine Park Improvements	Site Furnishings (litter, benches bike racks picnic) Must be financially feasible	\$ 15,000.00	Low	
Recreation at the Civic Center	Bouldering Wall	\$ 15,000.00	low	
Recreation at the Civic Center	Lanscape (much, Irrigation, Planting beds, Tree)	\$ 209,750.00	Low	Lower budget
Jersey Meadow Nature Trail	Concrete Sidewalks	\$ 499,500.00	low	
Jersey Meadow Nature Trail	Boardwalks	\$ 840,000.00	Low	
Jersey Meadow Nature Trail	Pedestrian Bridges	\$ 87,500.00	Low	
Jersey Meadow Nature Trail	Nature Play Structure(s)	\$ 80,000.00	Low	
Jersey Meadow Nature Trail	Created Wetlands	\$ 1,300,000.00	Low	Medium if alternatively Funded Completely
Dog Park Improvements	Concrete Sidewalks	\$ 1,650.00	Low	
Dog Park Improvements	pre-fabricated obstacle course	\$ 10,000.00	Low	
Proposed Hike and Bike Trail	Dog Park to Bayou	\$ 79,764.00	Low	delete if bridge is built
Proposed Hike and Bike Trail	Rio Grande To Village Center	\$ 156,538.00	Low	
Proposed Hike and Bike Trail	Utility Easment from Nature Trail to West Rd.	\$ 240,028.00	Low	
Proposed Hike and Bike Trail	Pedestrian Bridge Across Bayou	\$ 315,000.00	low	move bridge to welwyn

Project	Ammenity	Projected Cost	Tier
Proposed Pleasant Colony Park	Parking	\$ 95,500.00	
Proposed Pleasant Colony Park	restroom	\$ 10,000.00	
Proposed Pleasant Colony Park	Pavilion (30x30)	\$ 85,000.00	
Proposed Pleasant Colony Park	Pavilion (20x20)	\$ 32,000.00	
Proposed Pleasant Colony Park	Site Furnishings (litter, benches bike racks picnic)	\$ 35,000.00	
Proposed Pleasant Colony Park	exterior lighting	\$ 9,000.00	
Proposed Pleasant Colony Park	Decomposed granite plaza	\$ 8,000.00	
Proposed Pleasant Colony Park	concrete trails	\$ 174,240.00	
Proposed Pleasant Colony Park	water fountains	\$ 14,000.00	
Proposed Pleasant Colony Park	Wayfinding & Signage	\$ 20,000.00	
Proposed Pleasant Colony Park	Pedestrian bridge	\$ 150,000.00	
Proposed Pleasant Colony Park	Pre Fabricated Playground	\$ 250,000.00	
Proposed Pleasant Colony Park	open fields	\$ 10,000.00	
Proposed Pleasant Colony Park	workout stations	\$ 50,000.00	
Proposed Pleasant Colony Park	tennis/pickleball court	\$ 78,000.00	
Proposed Pleasant Colony Park	basketball court	\$ 120,000.00	
Proposed Pleasant Colony Park	Landscaping	\$ 134,000.00	
Proposed Passive Open Space Park	Parking	\$ 24,000.00	
Proposed Passive Open Space Park	Concrete Sidewalks	\$ 231,000.00	
Proposed Passive Open Space Park	Site Furnishings (litter, benches bike racks picnic)	\$ 20,000.00	
Proposed Passive Open Space Park	exterior lighting	\$ 6,000.00	
Proposed Passive Open Space Park	water fountains	\$ 7,000.00	
Proposed Passive Open Space Park	decorative wooden bridges		
Proposed Passive Open Space Park	Wayfinding & Signage	\$ 10,000.00	
Proposed Passive Open Space Park	Landscaping	\$ 56,000.00	

Project	Ammenity	Projected Cost	Tier
Carol Fox Park JMNT, Clark Henry	Bike Repair Station	Est 3k each	High
Clark Heny	Water Fountains (2-3)	14-21k	High
Clark Henry	Concession enhancement		High
Clark Henry	Exterior Lighting		High
Civic Center	Civic Center remodel for fitness		High
Civic Center	Lighting		High
Civic Center	Food Truck Electric Supply		High
Civic Center	Remodel Bathroom		Medium
JMNT	Restoom		Medium
TBD	Skate Park		High
Clark Henry	Retractable Basketball Hoops with timers		High

to be considred with fields

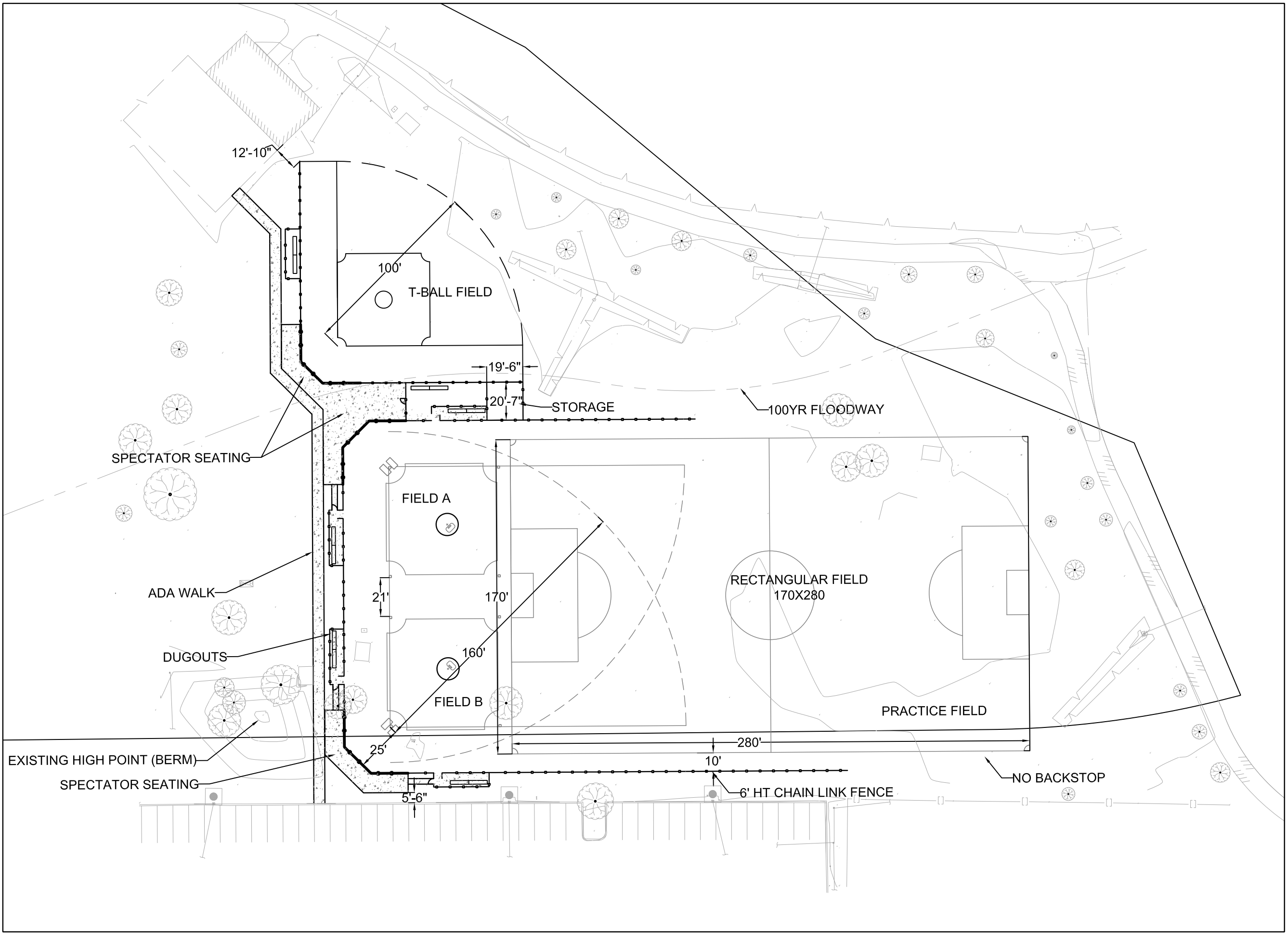
Location? Closer to jones, TC Jester



A1 FIELD LAYOUT OPTION A

- NOTES:**
1. Previous layout option on current survey.
 2. Reduction of dugout areas.
 3. Addition of storage area.
 4. Rectangular field expanded to 170'x300'.
 5. Home plate moved outside of rectangular field.
 6. Layout allows for simple fencing option.

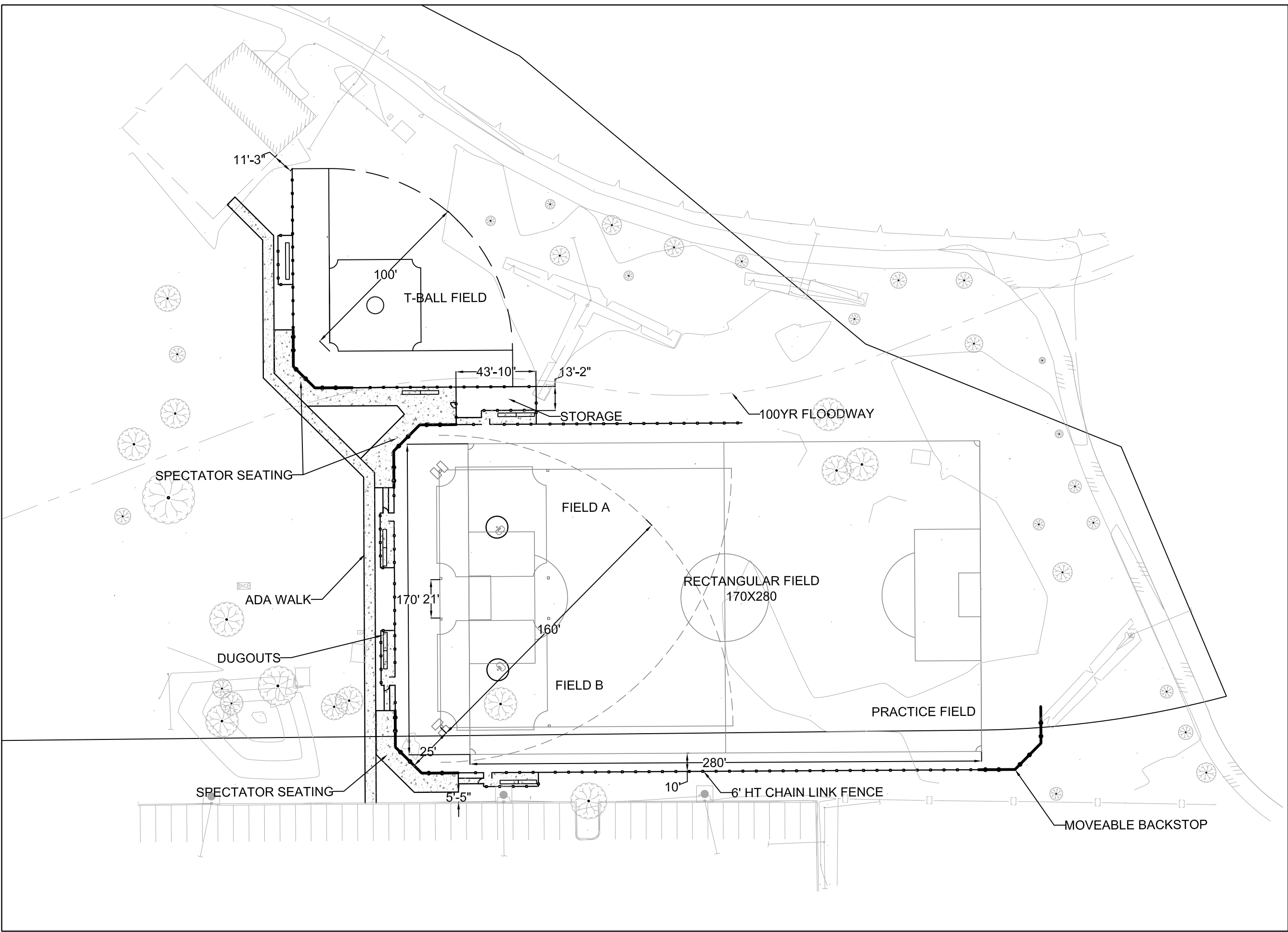
- ISSUES/OPPORTUNITIES TO CONSIDER:**
1. T-Ball currently in 100 yr Floodway.
 2. Only 21' from base to base available.
 3. Existing earth berm at proposed entry walk may create accessibility issues.
 4. Consider reducing backstop distance from 25' to 20' or less.
 5. Consider reducing rectangular field to 170'x250'
 6. Removal of 2 hazard trees and 5 or 6 (16"-20") cal oak trees.



A2 FIELD LAYOUT OPTION B

- NOTES:**
1. Adjusted layout to avoid earth berm.
 2. Smaller storage area.
 3. Rectangular field reduced to 170'x280' and extended towards bayou.
 4. Layout requires more fencing.

- ISSUES/OPPORTUNITIES TO CONSIDER:**
1. T-Ball currently in 100 yr Floodway.
 2. Only 21' from base to base available.
 3. Reduced distance to parking lot to 5'.
 4. Consider reducing backstop distance from 25' to 20' or less.
 5. Removal of 2 hazard trees and 5 (16"-20") cal oak trees.



A3 FIELD LAYOUT OPTION C

- NOTES:**
1. Adjusted layout to avoid earth berm and oak trees.
 2. Rectangular field reduced to 170'x280'.
 3. Layout creates a more complex fence layout.

- ISSUES/OPPORTUNITIES TO CONSIDER:**
1. T-Ball currently in 100 yr Floodway.
 2. Only 21' from base to base available.
 3. Reduced distance to parking lot to 5'.
 4. Consider reducing backstop distance from 25' to 20' or less.
 5. Removal of 2 hazard trees and 3 (18"-20") cal oak trees.

